GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Administrative Sanction Order for an amount of Rs.66,63,75,000/- (Rupees Sixty Six Crores Sixty Three Lakhs Seventy Five Thousand) to the Spl. Commissioner, Women Development & Child Welfare Department, (AP) Hyderabad – Orders - Issued.

DEPARTMENT FOR WOMEN, CHILDREN, DIFFERENTLY ABLED AND SENIOR CITIZENS (PROG.I-A2)

G.O.RT.No. 117 Dated: 27-06-2016

Read the following:-

1. From the Spl. Commr, WD & CW, (AP) Hyd, Lr.No.2323/K1/2016, Dt:13.04.2016.
2. G.O.Rt.No.1596, Fin. (FMU-WD,CW,DW,SC,LETF,HSG) Dept., Dt:19.06.2016.

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ORDER:

In pursuance of the orders issued in the reference 2nd read above, the Special Commissioner, Women Development & Child Welfare Department, (AP) Hyderabad is hereby issued Administrative Sanction Order for an amount of Rs.66,63,75,000/- (Rupees Sixty Six Crores Sixty Three Lakhs Seventy Five Thousand) from Budget Estimate provision 2016-17 in relaxation of quarterly regulation orders towards meeting the expenditure under the ICDS Scheme:-

(Rs. in Lakhs)

S. No.	Head of Account	Charged / Voted	Provision in BE 2016-17	Addl. Amount Sanctioned	Amounts Re-appropriated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO Remarks:									
1	2235-02-102-12-05-500-503	V	3.60	0	0	3.60	0	0.50	3.10
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds : Grants-in-aid Bill Drawing Officer : Concerned DDO Remarks:									
2	2235-02-102-12-05-310-312	V	21.00	0	0	21.00	0	2.00	19.00
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO Remarks:									
3	2235-02-102-12-05-010-011	V	10,87.96	0	0	10,87.96	0	1,35.99	9,51.97
4	2235-02-102-12-05-010-012	V	17.26	0	0	17.26	0	2.16	15.10
5	2235-02-102-12-05-010-013	V	5,14.10	0	0	5,14.10	0	64.26	4,49.84
6	2235-02-102-12-05-010-016	V	1,65.67	0	0	1,65.67	0	20.71	1,44.96
7	2235-02-102-12-05-010-017	V	1,79.15	0	0	1,79.15	0	22.39	1,56.76
8	2235-02-102-12-05-010-018	V	6.02	0	0	6.02	0	0.75	5.27
9	2235-02-102-12-05-010-019	V	1,29.84	0	0	1,29.84	0	16.23	1,13.61
10	2235-02-102-12-05-020-021	V	22.27	0	0	22.27	0	2.78	19.49
11	2235-02-102-12-05-110-111	V	22,63.33	0	0	22,63.33	0	2,82.91	19,80.42
12	2235-02-102-12-05-110-114	V	1,11.04	0	0	1,11.04	0	13.88	97.16
13	2235-02-102-12-05-130-131	V	2,26.72	0	0	2,26.72	0	28.34	1,98.38
14	2235-02-102-12-05-130-132	V	19,55.12	0	0	19,55.12	0	2,44.39	17,10.73
15	2235-02-102-12-05-130-133	V	20.34	0	0	20.34	0	2.54	17.80
16	2235-02-102-12-05-130-134	V	3,06.00	0	0	3,06.00	0	77.39	2,28.61
17	2235-02-102-12-05-140-000	V	35,71.94	0	0	35,71.94	0	4,46.49	31,25.45
18	2235-02-102-12-05-210-211	V	9,39.38	0	0	9,39.38	0	1,17.42	8,21.96
19	2235-02-102-12-05-210-212	V	3,13.13	0	0	3,13.13	0	1,00.00	2,13.13
20	2235-02-102-12-05-240-000	V	1,10.01	0	0	1,10.01	0	13.75	96.26
21	2235-02-102-12-05-250-000	V	3,75.75	0	0	3,75.75	0	46.97	3,28.78
22	2235-02-102-12-05-260-000	V	33.00	0	0	33.00	0	4.00	29.00

23	2235-02-102-12-05-280-283	V	114,99.87	0	0	114,99.87	0	22,27.93	92,71.94
24	2235-02-102-12-05-300-000	V	9,31.78	0	0	9,31.78	0	1,16.47	8,15.31
25	2235-02-102-12-05-510-511	V	14.34	0	0	14.34	0	2.00	12.34
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds : Grant-in-aid Bill Drawing Officer : Concerned DDO Remarks:									
26	2235-02-102-12-05-310-311	V	51.00	0	0	51.00	0	6.00	45.00
Scheme Name: Integrated Child Development Services Schemes (ICPS) Procedure of Drawal of Funds : Detailed Voucher Bill Drawing Officer : Concerned DDO Remarks:									
27	2235-02-102-11-09-010-011	V	7,25.31	0	0	7,25.31	0	90.66	6,34.65
28	2235-02-102-11-09-010-012	V	11.51	0	0	11.51	0	1.44	10.07
29	2235-02-102-11-09-010-013	V	3,42.73	0	0	3,42.73	0	50.73	2,92.00
30	2235-02-102-11-09-010-016	V	1,19.43	0	0	1,19.43	0	20.43	99.00
31	2235-02-102-11-09-010-017	V	4.02	0	0	4.02	0	1.00	3.02
32	2235-02-102-11-09-010-018	V	68.47	0	0	68.47	0	15.00	53.47
33	2235-02-102-11-09-010-019	V	18.09	0	0	18.09	0	3.09	15.00
34	2235-02-102-11-09-020-021	V	14.85	0	0	14.85	0	3.85	11.00
35	2235-02-102-11-09-110-111	V	15,08.88	0	0	15,08.88	0	1,08.88	14,00.00
36	2235-02-102-11-09-110-114	V	74.02	0	0	74.02	0	15.02	59.00
37	2235-02-102-11-09-130-131	V	1,51.15	0	0	1,51.15	0	25.15	1,26.00
38	2235-02-102-11-09-130-132	V	13,03.42	0	0	13,03.42	0	2,03.42	11,00.00
39	2235-02-102-11-09-130-133	V	13.56	0	0	13.56	0	2.56	11.00
40	2235-02-102-11-09-130-134	V	2,04.00	0	0	2,04.00	0	40.00	1,64.00
41	2235-02-102-11-09-140-000	V	23,81.29	0	0	23,81.29	0	2,81.29	21,00.00
42	2235-02-102-11-09-210-211	V	6,26.25	0	0	6,26.25	0	1,26.25	5,00.00
43	2235-02-102-11-09-210-212	V	2,08.75	0	0	2,08.75	0	52.18	1,56.57
44	2235-02-102-11-09-240-000	V	73.34	0	0	73.34	0	15.74	57.60
45	2235-02-102-11-09-250-000	V	2,50.50	0	0	2,50.50	0	30.50	2,20.00
46	2235-02-102-11-09-260-000	V	22.00	0	0	22.00	0	2.00	20.00
47	2235-02-102-11-09-280-283	V	242,72.88	0	0	242,72.88	0	14,11.02	228,61.86
48	2235-02-102-11-09-300-000	V	6,21.19	0	0	6,21.19	0	1,55.29	4,65.90
49	2235-02-102-11-09-500-503	V	2.40	0	0	2.40	0	0.60	1.80
50	2235-02-102-11-09-510-511	V	9.56	0	0	9.56	0	2.00	7.56
Scheme Name: Integrated Child Development Services Schemes (ICPS) Procedure of Drawal of Funds : Grant-in-aid Bill Drawing Officer : Concerned DDO Remarks:									
51	2235-02-102-11-09-310-311	V	34.00	0	0	34.00	0	5.00	29.00
52	2235-02-102-11-09-310-312	V	14.00	0	0	14.00	0	2.40	11.60
Total			**579,45.22**	**0**	**0**	**579,45.22**	**0**	**66,63.75**	**512,81.47**

2. The Special Commissioner, Women Development & Child Welfare Department, (A.P.) Hyderabad shall take necessary action in the matter.

3. This order is issued with the concurrence of Finance (FMU-WD,CW,DW,SC,LETF, HSG) Department vide their U.O.No.49027/54/2016-SO (FMU. (WCDLH), dated 20.06.2016.

4. This order is available on internet and can be accessed at address http://goir.ap.gov.in.

(BY ORDER AND IN THE NAME OF THE GOCERNOR OF ANDHRA PRADESH)

Dr. (Smt.) POONAM MALAKONDAIAH,
PRINCIPAL SECRETARY TO GOVERNMENT (FAC).

To
The Spl. Commr., Women Development & Child Welfare, (AP) Hyderabad.
Copy to: The Accountant General (AP) Hyderabad.
The Pay & Accounts Officer, (AP) Hyderabad.
The Director of Treasuries & Accounts, (AP) Hyderabad.
The Finance (FMU-WD,CW,DW,SC,LETF,HSG) Department.
The Prog.I(A1) Section.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER